

Proposed PE Spending for 2018-19

Indicator	Planned activity	Intended impact	Cost
Key indicator 1 The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school	1 x mile footprints on playground Sports leaders training	Children to independently at breaktimes and within lessons to attempt to run 1 mile during the week. A number of children will be given training to lead sporting activities on the playground during lunchtimes. This will reduce the number of behavioural incidents and also increase participation in sporting activity during the school day.	£1500 £400
Key indicator 2 The profile of PE and sport being raised across the school as a tool for whole school improvement	Gym, orienteering and athletics equipment for the school Freddy Fit	The school focuses on sports which it can provide to a high standard. Resources for use in gymnastics lessons, athletics and outdoor adventurous activities are in need of renewal and will provide better opportunities for pupils to excel. Motivational leaders of sport have a great impact on children and in engaging the children in sport. Previous events have inspired many children to join clubs and increase participation in sport.	£1500 £700
Key Indicator 3 Increased confidence, knowledge and skills of all staff in teaching PE	Whole school Aspire Gym visit and transport	All staff and children to attend Aspire Gym. Previous sessions have increased participation in after school gym club and also in out of school gym club membership. It is a number of years since we took the children and since then	£1300

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and sport	<p>Supply teacher to cover CPD development for PE subject leader</p> <p>Training of staff based on CPD gained by PE subject leader</p> <p>Coaching for Basketball</p> <p>Coaching from Pelican Park</p>	<p>there have been a number of new teachers join the school. The ½ day visits for each class will provide excellent CPD for teachers to use in their own lessons.</p> <p>PE leader to attend 4 days of CPD training throughout the year. This will upskill her in her new role and allow her to make a greater whole school impact.</p> <p>PE lead will then require time to disseminate messages to staff and this will be done through a training session for all staff.</p> <p>A lead practitioner worked with 3 teachers during the summer term developing their coaching skills in hockey and basketball</p> <p>Coach from Pelican to support Y1 teacher in deliver of curriculum to pupils.</p>	<p>£600</p> <p>£200</p> <p>£1545</p> <p>£1000</p>
Key Indicator 4 Broader experience of a range of sports and activities offered to all pupils	<p>After school coaching based on PE curriculum for each term e.g. basketball</p> <p>Table tennis coach for all children</p> <p>After school table tennis club</p> <p>Targeted clubs for helping</p>	<p>Specialist coaches will be brought into school on a half termly basis to continue the experiences the children are receiving within lessons and also prepare children for competition</p> <p>All classes to spend time learning the basics of table tennis as a new sport</p> <p>Children from whole school sessions to attend club to develop further</p>	<p>£800</p> <p>£450</p> <p>£275</p> <p>£350</p>

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	children become more active.	These clubs will be aimed at promoting an increase in the number of children participating in after school sports. This has proved successful previously.	
Key Indicator 5 Increased participation in competitive sport	HAS Membership Pelican Park - football and tennis activities for KS1 and KS2	To give opportunities for children to compete against other schools in a variety of sports, linked to afterschool clubs. In addition the school will seek to gain a School Games Award.	£600
	Sports Day	PE sessions will be held at Pelican Park to allow more children to experience high quality provision that the school is unable to provide. E.g. grass pitches, tennis courts. This will promote interest in after school clubs.	£450
	External competition transportation (excluding Goals)	The annual Sports Day will be held at Pelican park. This is an opportunity to engage parents with a whole school competitive event In order to ensure children can participate in competitive events within the city, transport and drivers will be provided for pupils.	£1800
Estimated allocation	£16000	Estimated spending	£15170