



Proposed PE Funding Spending for 2019-20

Indicator	Planned activity	Intended impact	Cost
Key indicator 1 The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school	Sports leaders training	Following the success of last year's Sports Leaders, children in Year 5 will be given training to lead sporting activities on the playground during lunchtimes. This will reduce the number of behavioural incidents and also increase participation in sporting activity during the school day.	£500 TOTAL £500
Key indicator 2 The profile of PE and sport being raised across the school as a tool for whole school improvement	School equipment improved and enhanced following audit	The school focuses on sports which it can provide to a high standard. Resources for use in lessons audited and improved to ensure provision is maintained at a high standard.	£1000
	Provision for dance enhanced	Dance coach used to work with teachers and demonstrate how to create class compositions End of term performances for parents	£900
	Tennis coaching	Children from F2 to Y2 will receive weekly coaching as part of a 6 week provision. At the end of the 6 weeks, children will attend the a tennis festival at Nuffield Tennis Centre in	£300



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	<p>Staff P.E. Kit</p> <p>Easter Sports camps (1 day for KS1 and KS2)</p>	<p>Hull to practice the skills they have learnt further. Staff in each class will be trained in effective delivery of tennis to KS1 pupils.</p> <p>A P.E. kit will be bought for all members of staff teaching P.E. This will raise the profile of P.E. and demonstrate to the children the importance of being active.</p> <p>To give children an opportunity to be active and access new sports during the Easter holidays. Staff to work alongside a coach from Pelican Park</p>	<p>£200</p> <p>£500</p> <p>TOTAL £3900</p>
<p>Key Indicator 3 Increased confidence, knowledge and skills of all staff in teaching PE and sport</p>	<p>Whole school <i>Aspire Gym</i> visit and transport</p> <p><i>Afterschool Gymnastics club - CPD for member of staff (PE lead)</i></p> <p>Training of staff based on CPD gained by PE subject leader</p>	<p>All staff and children to attend <i>Aspire Gym</i>. Previous sessions have increased participation in after school gym club and also in out of school gym club membership. It is a number of years since we took the children and since then there have been a number of new teachers join the school.</p> <p>Following the visits to <i>Aspire Gym</i>, a qualified gym instructor will work with a member of staff to deliver a high quality Gymnastics club for 1 term.</p> <p>A lead practitioner worked with 3 teachers during the summer term developing their coaching skills in hockey and</p>	<p>£800</p> <p>£360</p> <p>£200</p>



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	<p>P.E. Coaching and training delivered weekly in class with 2 classes</p> <p>Box Bus</p>	<p>basketball</p> <p>Coach from Pelican Park to work with 2 members of staff on a weekly basis to improve teaching of PE. Children will benefit from improved practice. Increased participation in targeted after school clubs linked to coaches' sessions</p> <p>Targeted visits for Year 4,5 and 6. Box Bus following the sessions is a local community facility which the children will be able to access. We would like for more children to be active out of school and this will provide this opportunity.</p>	<p>£3900</p> <p>TOTAL £6160</p>
<p>Key Indicator 4 Broader experience of a range of sports and activities offered to all pupils</p>	<p>Table tennis coach for all children</p> <p>New table tennis equipment</p> <p>Lunchtime table tennis club and coach</p> <p>Targeted clubs for helping children become more active.</p>	<p>All classes continue to spend time learning the basics of table tennis as a new sport</p> <p>Children from whole school sessions to attend club to develop further</p> <p>Lunchtime club to increase participation in sport.</p> <p>These clubs will be aimed at promoting an increase in the number of children participating in after school sports. This has proved successful previously and will be provided by</p>	<p>£150</p> <p>£200</p> <p>£450</p> <p>£350</p>



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	Based on Pupil voice recommendations.	Pelican Park.	TOTAL £1150
Key Indicator 5 Increased participation in competitive sport	HAS Membership	To give opportunities for children to compete against other schools in a variety of sports, linked to afterschool clubs. In addition the school will seek to gain a School Games Award.	£1500
	Pelican Park - football and tennis activities for KS1 and KS2	PE afternoons will be held at Pelican Park to allow more children to experience high quality provision that the school is unable to provide. E.g. grass pitches, tennis courts. This will promote interest in after school clubs.	£600
	Sports Day	The annual Sports Day will be held at Pelican park. This is an opportunity to engage parents with a whole school competitive event	£450
	External competition transportation (excluding Goals)	In order to ensure children can participate in competitive events within the city, transport and drivers will be provided for pupils.	£1800
			TOTAL £4350
Estimated allocation	£16000	Estimated spending	£16060