

Proposed PE Spending for 2020-21

Indicator	Planned activity	Intended impact	Cost
<p>Key indicator 1 The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</p>	Sports leaders training	<p>Sports Leaders, children in Year 5 will be given training to lead sporting activities on the playground during lunchtimes. They will have equipment bought and the responsibility of delivering these activities to the children.</p> <p>This will reduce the number of behavioural incidents and also increase participation in sporting activity during the school day.</p>	£600
	<p>Improve variety of equipment available to lunchtime and break time staff in order to encourage children to become more active and willing to use sports equipment for play.</p>	<p>Children will be engaged in a greater range of activities and equipment on the playground. They will as a result be more active, which will support school behaviour.</p>	£800
	<p>Provide after-school clubs, led by trained professionals to offer a broader range of sporting activity</p>	<p>To attract a greater number of children to after school clubs and increase the proportion of children taking part in a club where they are active.</p> <p>Employing specialist coaches will also allow the school to provide a wider range of activities to target the</p>	£1320

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		<p>children's interests more closely. Children in each key stage to be audited to assess their interests to provide clubs with the greatest possible participation (THIS WILL BE SUBJECT TO CURRENT RESTRICTIONS BEING LIFTED)</p>	TOTAL £2720
<p>Key indicator 2 The profile of PE and sport being raised across the school as a tool for whole school improvement</p>	<p>School equipment improved and enhanced following audit: Particular areas of focus: basketball, athletics, gymnastics</p>	<p>The school focuses on sports which it can provide to a high standard. Resources for use in lessons audited and improved to ensure provision is maintained at a high standard.</p>	£2000
	<p>To provide staff with support and CPD in dance. Coaches to provide support to teachers to increase confidence and range of approaches to dance.</p>	<p>Dance coach used to work with teachers and demonstrate how to create class compositions End of term performances for website around topic themes. Children from Y1 to Y6 will receive weekly coaching as part of a 6 week provision</p>	£1080

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	Tennis coaching	<p>Children from F2 to Y2 will receive weekly coaching as part of a 6 week provision. At the end of the 7 weeks, children will attend the a tennis festival at Nuffield Tennis Centre in Hull to practice the skills they have learnt further.</p> <p>Staff in each class will be trained in effective delivery of tennis to KS1 pupils.</p>	£300
	Staff P.E. Kit	<p>Additional P.E. kit will be bought for all members of staff teaching P.E. This will raise the profile of P.E. and demonstrate to the children the importance of being active.</p>	£200
	Easter Sports camps (1 day for KS1 and KS2)	<p>To give children an opportunity to be active and access new sports during the Easter holidays. Staff to work alongside a coach from Pelican Park</p>	£500
	Employ a Change4Life coach	<p>To target and involve more children in leading a healthy lifestyle and to develop their confidence.</p> <p>(THIS WILL BE SUBJECT TO CURRENT RESTRICTIONS BEING LIFTED)</p>	£200

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	To purchase Spare PE kit	To ensure no child cannot participate in PE sessions without good reason.	£150
	Pre-Pedal sessions	To ensure all Foundation 2 children are able to balance and can begin to ride a bike.	£695
			TOTAL £5125
Key Indicator 3 Increased confidence, knowledge and skills of all staff in teaching PE and sport	Whole school Aspire Gym visit and transport	All staff and children to attend Aspire Gym. Previous sessions have increased participation in after school gym club and also in out of school gym club membership. It is a number of years since we took the children and since then there have been a number of new teachers join the school. (THIS WILL BE SUBJECT TO CURRENT RESTRICTIONS BEING LIFTED)	£800
	Training for staff based on CPD needs	Staff to attend courses to increase confidence in delivery of PE	£400

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			TOTAL £1200
Key Indicator 4 Broader experience of a range of sports and activities offered to all pupils	Table tennis coach for all children	All classes continue to spend time learning the basics of table tennis as a new sport	£150
	New table tennis equipment	Support the children in improving the standards of play.	£200
	Lunchtime table tennis club and coach	Children from whole school sessions to attend club to develop further and increase participation in sport.	£450
	To provide high quality tennis coaching to all staff and pupils	All classes will work with tennis coaches from Pelican Park to develop their understanding and ability with tennis. Weekly sessions will provide high quality teaching for pupils and also enhance teachers' understanding on how to deliver tennis to pupils	£2520
			TOTAL £3320
Key Indicator 5 Increased	HAS Membership	To give opportunities for children to compete against other schools in a variety of sports, linked to	£1500

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<p>participation in competitive sport</p>	<p>Pelican Park – football (Spring) and tennis (summer) activities for KS1, Lower KS2 and upper KS2</p> <p>Sports Day</p> <p>External competition transportation (excluding Goals)</p> <p>Provide trophies, medals, stickers for children who compete in competitive events.</p>	<p>afterschool clubs. In addition the school will seek to gain a School Games Award.</p> <p>PE afternoons will be held at Pelican Park to allow more children to experience high quality provision that the school is unable to provide. E.g. grass pitches, tennis courts. This will promote interest in after school clubs. Transport will be provided to each afternoon.</p> <p>The annual Sports Day will be held at Pelican park. This is an opportunity to engage parents with a whole school competitive event</p> <p>In order to ensure children can participate in competitive events within the city, transport and drivers will be provided for pupils.</p> <p>To encourage more children to participate in competitive events by offering rewards for participating and winning sporting competitions.</p>	<p>£1200</p> <p>£450</p> <p>£1200</p> <p>£200</p>
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	To purchase a new football kit to wear for competitive inter school competitions	Children to look smart and proud of being a member of the school team	£300 TOTAL £4850
Estimated allocation	£17125	Estimated spending	£17215