

## Proposed PE Spending for 2021-22

Indicator	Planned activity	Intended impact	Estimated Cost
<p><b>Key indicator 1</b>  <b>The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</b></p>	Sports leaders training	<p>Sports Leaders, children in Year 4 will be given training to lead sporting activities on the playground during lunchtimes. They will have equipment bought and the responsibility of delivering these activities to the children.</p> <p>This will reduce the number of behavioural incidents and also increase participation in sporting activity during the school day.</p> <p>Sports leaders will have a voice within school in developing lunchtime play.</p>	£500
	<p>Improve variety of equipment available to lunchtime and break time staff in order to encourage children to become more active and willing to use sports equipment for play.</p>	<p>Children will be engaged in a greater range of activities and equipment on the playground. They will as a result be more active, which will support school behaviour.</p>	£500
	<p>Provide after-school clubs, led by trained professionals to offer a broader range of</p>	<p><b>Table Tennis/Gymnastics/Cricket clubs (Autumn/Spring term/Summer term)</b></p> <p>To attract a greater number of children to after school</p>	£1320

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	sporting activity	<p>clubs and increase the proportion of children taking part in a club where they are active.</p> <p>Employing specialist coaches will also allow the school to provide a wider range of activities to target the children's interests more closely and direct the purchasing of school resources more effectively</p> <p>Children in each key stage to be audited to assess their interests to provide clubs with the greatest possible participation.</p> <p>Greater confidence in these areas will enable the school to enter a wider range of inter school competitions.</p>	TOTAL <b>£2320</b>
<p><b>Key indicator 2</b></p> <p><b>The profile of PE and sport being raised across the school as a tool for whole school improvement</b></p>	<p>School equipment improved and enhanced following audit:</p> <p>Particular areas of focus: basketball, athletics, gymnastics</p>	<p>The school focuses on sports which it can provide to a high standard. Resources for use in lessons audited and improved to ensure provision is maintained at a high standard.</p> <ul style="list-style-type: none"> <li>- Additional equipment required to support planned scheme of work GetSet4PE</li> <li>- Focus – cricket, gymnastics, dance, OAA</li> </ul>	£2500

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	Tennis coaching	<p>Tennis coaches from Nuffield Tennis Centre used to work with teachers and demonstrate how develop skills progressively across age ranges.</p> <p>CPD for teachers to give greater confidence with for delivering independently the following year.</p> <p>Children from Y1 to Y6 will receive weekly coaching as part of a 7 week provision finishing in a tournament for all.</p> <p>School will also select players to represent the school in intercity competition</p>	£1750
	Staff P.E. Kit	<p>Additional P.E. kit will be bought for all members of staff teaching P.E. This will raise the profile of P.E. and demonstrate to the children the importance of being active, dressed correctly and ready for sport.</p>	£300
	Easter Sports camps <b>(1 day for KS1 and KS2)</b>	<p>To give children an opportunity to be active and access new sports during the Easter holidays reducing down time for children during the holidays. Staff to work alongside a coach from Pelican Park. Days will be free of charge to children.</p>	£200

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	Lunchtime activity Club	To target and involve more children in leading a healthy lifestyle and to develop their confidence. Staffed by Pelican Park on a Friday lunch	£750
	To purchase Spare PE kit	To ensure no child cannot participate in PE sessions without good reason thus ensuring all children receive their allocated PE time each week.	£150
	Pre-Pedal sessions	To ensure all Foundation 2 children are able to balance and can begin to ride a bike.	£695
			<b>TOTAL £6345</b>
<b>Key Indicator 3 Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>	Clear progression planning for PE	Purchase of new scheme of work for PE – GetSet4PE Improved teacher confidence will aid delivery and ensure progression and consistency in the quality of teaching across the school.	£595
	Whole school Aspire Gym visit	All staff and children to attend Aspire Gym. Previous sessions have increased participation in after school	£800

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	and transport	<p>gym clubs and also in out of school gym club membership. It is a number of years since we took the children and since then there have been a number of new teachers join the school.</p> <p>The facilities provide the children with additional gymnastic opportunities and teaching which the school does not have the capacity to provide and provides an inspiration insight into gymnastics.</p>	
	Training for staff based on CPD needs	<p>All staff to receive CPD in PE to support them in delivering new aspects for the curriculum that have been adopted</p> <ul style="list-style-type: none"> <li>- Cricket</li> <li>- Assessment in PE</li> <li>- Better differentiation</li> </ul> <p>NB – Tennis coaching will also provide CPD as stated earlier and Aspire visits</p>	<p>£200</p> <p><b>TOTAL £1595</b></p>
<b>Key Indicator 4 Broader experience</b>	Table tennis coach for all children	All classes continue to spend time learning the basics of table tennis as a new sport through table tennis taster	£150



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	<p>Football KS1&amp;2 (Spring) Cricket (summer) sessions</p>	<p>courts, 3G surfaces. This will promote interest in after school clubs and provide children with additional sporting opportunities. Year group, House competitions will be run.  Transport will be provided to each afternoon.</p>	
	<p>Sports Day</p>	<p>The annual Sports Day will be held at Pelican park. This is an opportunity to engage parents with a whole school competitive event and to build strong links within the school community.</p>	<p>£475</p>
	<p>External competition transportation (excluding Goals)</p>	<p>In order to ensure children can participate in competitive events within the city, transport and drivers will be provided for pupils.</p>	<p>£1800</p>
	<p>Provide trophies, medals, stickers for children who compete in competitive events.</p>	<p>To encourage more children to participate in competitive events by offering rewards for participating and winning sporting competitions.</p>	<p>£300</p>
	<p>To purchase a new football kit to</p>	<p>Children to look smart and proud of being a member of</p>	<p>£200</p>

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	wear for competitive inter school competitions	the school team	TOTAL <b>£5475</b>
Estimated allocation	<b>£21282</b>	Estimated spending	<b>£ 16935</b>  <b>Additional spend to be decided during the year.</b> <b>Potential areas</b> <b>-playground markings</b> <b>-additional swimming lessons</b>