

Proposed PE Spending for 2021-22

Indicator	Planned activity	Intended impact	Estimated Cost	Progress
<p>Key indicator 1 The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</p>	Sports leaders training	<p>Sports Leaders, children in Year 4 will be given training to lead sporting activities on the playground during lunchtimes. They will have equipment bought and the responsibility of delivering these activities to the children.</p> <p>This will reduce the number of behavioural incidents and also increase participation in sporting activity during the school day. Sports leaders will have a voice within school in developing lunchtime play.</p>	£500	<p>Training completed.</p> <p>When school moves to OPAL playtimes, Sports Leaders will then play a key role in providing support to children</p>
	<p>Improve variety of equipment available to lunchtime and break time staff in order to encourage children to become more active and willing to use sports equipment for play.</p>	<p>Children will be engaged in a greater range of activities and equipment on the playground. They will as a result be more active, which will support school behaviour.</p>	£500	<p>Resources provided plus providing the children with more room as a result of split playtimes has created higher engagement in sporting activity in school</p>

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	Provide after-school clubs, led by trained professionals to offer a broader range of sporting activity	<p>Table Tennis/Gymnastics/Cricket clubs (Autumn/Spring term/Summer term)</p> <p>To attract a greater number of children to after school clubs and increase the proportion of children taking part in a club where they are active.</p> <p>Employing specialist coaches will also allow the school to provide a wider range of activities to target the children’s interests more closely and direct the purchasing of school resources more effectively</p> <p>Children in each key stage to be audited to assess their interests to provide clubs with the greatest possible participation.</p> <p>Greater confidence in these areas will enable the school to enter a wider range of inter school competitions.</p>	£1320	Cricket and Futsal clubs have been provided throughout the year for children to attend. Both clubs have been popular and increased participation in sport across KS2
			TOTAL £2320	
Key indicator 2 The profile of PE and sport being raised across the school as a tool for	School equipment improved and enhanced following audit: Particular areas of focus: basketball, athletics,	The school focuses on sports which it can provide to a high standard. Resources for use in lessons audited and improved to ensure provision is maintained at a high standard. - Additional equipment required to	£2500	Resources bought to improve provision in Hockey, cricket,

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		school in intercity competition		high standard and all children have developed their skills well during this time
	Staff P.E. Kit	Additional P.E. kit will be bought for all members of staff teaching P.E. This will raise the profile of P.E. and demonstrate to the children the importance of being active, dressed correctly and ready for sport.	£200	All staff have new t-shirts for PE. PE profile have been raised as a result
	Easter Sports camps (1 day for KS1 and KS2)	To give children an opportunity to be active and access new sports during the Easter holidays reducing down time for children during the holidays. Staff to work alongside a coach from Pelican Park. Days will be free of charge to children.	£150	These were delivered as taster sessions instead and proved popular. Children from school now attending summer and half termly Sports Camps at Pelican.

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	Lunchtime activity Club	To target and involve more children in leading a healthy lifestyle and to develop their confidence. Staffed by Pelican Park on a Friday lunch	£750	Friday sports club has proved very popular. Split playtimes allow for age appropriate sessions to be delivered to pupils
	To purchase Spare PE kit	To ensure no child cannot participate in PE sessions without good reason thus ensuring all children receive their allocated PE time each week.		No need as children have come to school in PE kits
	Pre-Pedal sessions	To ensure all Foundation 2 children are able to balance and can begin to ride a bike.	£695	Pelican park deliver activities on a Friday. Lunchtime incidents are very low and this supports that,
			TOTAL £6345	

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Key Indicator 3 Increased confidence, knowledge and skills of all staff in teaching PE and sport	Clear progression planning for PE	Purchase of new scheme of work for PE – GetSet4PE Improved teacher confidence will aid delivery and ensure progression and consistency in the quality of teaching across the school.	£595	Excellent impact. Clear lessons supporting teachers and ensuring PE is delivered well
	Whole school Aspire Gym visit and transport	All staff and children to attend Aspire Gym. Previous sessions have increased participation in after school gym clubs and also in out of school gym club membership. It is a number of years since we took the children and since then there have been a number of new teachers join the school. The facilities provide the children with additional gymnastic opportunities and teaching which the school does not have the capacity to provide and provides an inspiration insight into gymnastics.	£800	All classes to visit Aspire. Outstanding opportunity and also quality of provision and coaching

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	Training for staff based on CPD needs	<p>All staff to receive CPD in PE to support them in delivering new aspects for the curriculum that have been adopted</p> <ul style="list-style-type: none"> - Cricket - Assessment in PE - Better differentiation <p>NB – Tennis coaching will also provide CPD as stated earlier and Aspire visits</p>	<p>£200</p> <p>TOTAL £1595</p>	PE has been delivered to staff on new scheme of work and on warm up activities
Key Indicator 4 Broader experience of a range of sports and activities offered to all pupils	Table tennis coach for all children	All classes continue to spend time learning the basics of table tennis as a new sport through table tennis taster sessions in school	£150	Covid meant this was put on hold until 2022-23 due to the handling of equipment etc
	New table tennis equipment	<p>Support the children in improving the standards of play</p> <p>-Table, paddles and balls needed</p>	£400	
	Links with Pelican Park to broaden opportunities for	Working in partnership with Pelican Park, after school coaching in Futsal will be used to provide	£600	Children from Year 1-6 have

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competitive sport				
	<p>Pelican Park – Intra school Ball skills (KS1) - Autumn Football KS1&2 (Spring) Cricket (summer) sessions</p>	<p>seek to gain a School Games Award.</p> <p>PE afternoons will be held at Pelican Park to allow more children to experience high quality provision that the school is unable to provide. E.g. grass pitches, tennis courts, 3G surfaces. This will promote interest in after school clubs and provide children with additional sporting opportunities. Year group, House competitions will be run.</p> <p>Transport will be provided to each afternoon.</p>	<p>£1200</p>	<p>All completed</p>
	<p>Sports Day</p>	<p>The annual Sports Day will be held at Pelican park. This is an opportunity to engage parents with a whole school competitive event and to build strong links within the school community.</p>	<p>£475</p>	<p>This was scheduled to take place but had to be cancelled due to extreme weather conditions</p>
	<p>External competition</p>	<p>In order to ensure children can participate in competitive events within the city, transport and</p>	<p>£1800</p>	<p>Coaches booked</p>

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	<p>transportation (excluding Goals)</p> <p>Provide trophies, medals, stickers for children who compete in competitive events.</p> <p>To purchase a new football kit to wear for competitive inter school competitions</p>	<p>drivers will be provided for pupils.</p> <p>To encourage more children to participate in competitive events by offering rewards for participating and winning sporting competitions.</p> <p>Children to look smart and proud of being a member of the school team</p>	<p>£300</p> <p>£200</p> <p>TOTAL £5000</p>	<p>as needed for events and Aspire visits</p>
Estimated allocation	£21282	Estimated spending	£ 16105	